

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	BASE YEAR	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost										
0001	Drafter/CAD Operator I								\$ 34.06	\$0.00	\$ -
0002	Drafter/CAD Operator II								\$ 37.16	\$0.00	\$ -
0003	Drafter/CAD Operator III, CIFM Program Manager								\$ 41.67	\$6,528.42	\$ 65,284.22
0004	Drafter/CAD Operator I P/T								\$ 43.03	\$9,438.59	\$ 94,385.92
0005	Contract Specialist I								\$ 37.59	\$5,888.68	\$ 58,886.81
0006	Contract Specialist II								\$ 45.47	\$0.00	\$ -
0007	Contract Specialist III								\$ 54.51	\$25,619.37	\$ 256,193.70
0008	Contract Specialist IV								\$ 71.74	\$22,477.94	\$ 224,779.38
0009	Building Operations Program Specialist								\$ 45.96	\$7,201.02	\$ 72,010.16
0010	Copywriter								\$ 45.47	\$7,124.10	\$ 71,241.03
0011	Customer Service Representative								\$ 32.30	\$5,060.82	\$ 50,608.21
0012	Engineering Technician (Cost Estimator)								\$ 54.51	\$8,539.79	\$ 85,397.90
0013	Graphics Artist I								\$ 39.61	\$12,411.90	\$ 124,118.98
0014	Graphics Artist II								\$ 44.25	\$0.00	\$ -
0015	Drafter/CAD Operator (Interior Designer)								\$ 54.20	\$33,966.88	\$ 339,668.76
0016	Drafter/CAD Operator (Landscape Designer)								\$ 55.97	\$8,768.13	\$ 87,681.27
0017	Logistics Support Technician								\$ 29.47	\$4,616.36	\$ 46,163.60
0018	Procurement Analyst								\$ 76.46	\$0.00	\$ -
0019	Procurement Technician (General Clerk IV)								\$ 29.47	\$13,849.08	\$ 138,490.80
0020	Project Manager I								\$ 45.47	\$0.00	\$ -

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OFFEROR NAME: The Arcanum Group, Inc.

		BASE HOURLY	PAYROLL	HEALTH AND	VACATION AND SICK				HOURLY FULLY	MONTHLY FULLY	
CLIN	BASE YEAR	RATE	TAXES	WELFARE	LEAVE	HOLIDAY	G&A/OH	PROFIT	BURDENED RATE	BURDENED RATE	ANNUAL FULLY BURDENED RATE
0021	Project Manager II	(b)	(4)						\$ 56.01	\$149,180.73	\$ 1,491,807.31
0022	Project Manager III								\$ 63.24	\$0.00	\$ -
0023	Quality Assurance Specialist								\$ 58.38	\$18,290.97	\$ 182,909.66
0024	Reality Specialist								\$ 56.72	\$26,657.70	\$ 266,577.00
0025	Reality Support Technician								\$ 36.79	\$5,763.70	\$ 57,636.97
0026	Resource Efficiency Manager								\$ 64.82	\$10,154.97	\$ 101,549.71
0027	Security Specialist I								\$ 28.46	\$4,458.57	\$ 44,585.73
0028	Security Specialist II								\$ 30.73	\$4,814.30	\$ 48,142.98
0029	Shipping and Receiving Clerk								\$ 29.23	\$4,578.96	\$ 45,789.55
0030	Video Production Specialist I								\$ 41.41	\$6,487.16	\$ 64,871.64
0031	Video Production Specialist II								\$ 54.49	\$8,537.39	\$ 85,373.86
0032	Computer Programmer I (Web Designer)								\$ 45.47	\$7,124.10	\$ 71,241.03
0033	Computer Programmer II (Web Developer)								\$ 54.49	\$8,537.39	\$ 85,373.86
0034	Computer Programmer III (Web Architect)								\$ 64.82	\$10,154.97	\$ 101,549.71
0035	Access Control Specialist								\$ 28.87	\$9,046.94	\$ 90,469.38
0036	Overtime								N/A	N/A	\$ 20,000.00
0037	Travel								N/A	N/A	\$ 20,000.00
0038	Training								N/A	N/A	\$ 10,000.00
0039	Service Order Dispatcher								\$ 25.14	\$7,877.33	\$ 78,773.35
TOTAL										\$453,156.25	\$4,581,562.48

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CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
1001	Drafter/CAD Operator I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 34.96	\$0.00	\$ -
1002	Drafter/CAD Operator II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 38.15	\$0.00	\$ -
1003	Drafter/CAD Operator III, CIFM Program Manager	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 42.80	\$6,704.73	\$ 80,456.78
1004	Drafter/CAD Operator I P/T	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 44.20	\$9,694.39	\$ 116,332.68
1005	Contract Specialist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 38.72	\$6,065.34	\$ 72,784.10
1006	Contract Specialist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$0.00	\$ -
1007	Contract Specialist III	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 56.14	\$26,387.95	\$ 316,655.41
1008	Contract Specialist IV	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 73.89	\$23,152.28	\$ 277,827.32
1009	Building Operations Program Specialist	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 47.34	\$7,417.05	\$ 89,004.56
1010	Copywriter	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$7,337.83	\$ 88,053.91
1011	Customer Service Representative	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 33.15	\$5,193.10	\$ 62,317.24
1012	Engineering Technician (Cost Estimator)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 56.14	\$8,795.98	\$ 105,551.80
1013	Graphics Artist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 40.80	\$12,784.26	\$ 153,411.06
1014	Graphics Artist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 45.57	\$0.00	\$ -
1015	Drafter/CAD Operator (Interior Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 55.83	\$34,985.88	\$ 419,830.59
1016	Drafter/CAD Operator (Landscape Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 57.65	\$9,031.17	\$ 108,374.04
1017	Logistics Support Technician	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 30.23	\$4,735.31	\$ 56,823.70
1018	Procurement Analyst	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 78.76	\$0.00	\$ -
1019	Procurement Technician (General Clerk IV)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 30.23	\$14,205.93	\$ 170,471.10
1020	Project Manager I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.84	\$0.00	\$ -

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
1021	Project Manager II	(b)	(4)						\$ 57.69	\$153,656.15	\$ 1,843,873.84
1022	Project Manager III								\$ 65.14	\$0.00	\$ -
1023	Quality Assurance Specialist (Inspector)								\$ 60.13	\$18,839.69	\$ 226,076.34
1024	Reality Specialist								\$ 58.42	\$27,457.43	\$ 329,489.18
1025	Reality Support Technician								\$ 37.89	\$5,936.61	\$ 71,239.30
1026	Resource Efficiency Manager								\$ 66.76	\$10,459.62	\$ 125,515.44
1027	Security Specialist I								\$ 29.31	\$4,592.33	\$ 55,107.96
1028	Security Specialist II								\$ 31.65	\$4,958.73	\$ 59,504.72
1029	Shipping and Receiving Clerk								\$ 29.98	\$4,696.78	\$ 56,361.37
1030	Video Production Specialist I								\$ 42.65	\$6,681.78	\$ 80,181.34
1031	Video Production Specialist II								\$ 56.13	\$8,793.51	\$ 105,522.10
1032	Computer Programmer I (Web Designer)								\$ 46.84	\$7,337.83	\$ 88,053.91
1033	Computer Programmer II (Web Developer)								\$ 56.13	\$8,793.51	\$ 105,522.10
1034	Computer Programmer III (We Architect)								\$ 66.76	\$10,459.62	\$ 125,515.44
1035	Access Control Specialist								\$ 29.74	\$9,318.35	\$ 111,820.15
1036	Accouting Clerk I								\$ 24.62	\$0.00	\$ -
1037	Accouting Clerk II								\$ 27.92	\$4,374.33	\$ 52,491.92
1038	Accouting Clerk III								\$ 30.73	\$4,814.39	\$ 57,772.65
1039	Accouting Clerk IV								\$ 33.01	\$15,512.51	\$ 186,150.10
1040	Administrative Assistant								\$ 32.29	\$40,468.97	\$ 485,627.59
1041	General Clerk I								\$ 23.51	\$3,683.43	\$ 44,201.19
1042	General Clerk II								\$ 25.28	\$7,921.34	\$ 95,056.09
1043	General Clerk III								\$ 27.87	\$4,365.53	\$ 52,386.31
1044	Secretary I								\$ 28.34	\$11,100.84	\$ 133,210.08
1045	Secretary II								\$ 31.21	\$9,778.39	\$ 117,340.74

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CLIN	OPTION YEAR I	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED		ANNUAL FULLY BURDENED RATE	
										RATE	RATE		
1046	Secretary III	(b)							\$	34.83	\$10,913.75	\$	130,965.01
1047	Receptionist								\$	25.31	\$0.00	\$	-
1048	Realty Clerk								\$	28.46	\$4,457.94	\$	53,495.26
1049	Support Technician								\$	31.46	\$4,928.80	\$	59,145.63
1050	Overtime								N/A	N/A		\$	20,000.00
1051	Travel								N/A	N/A		\$	20,000.00
1052	Training								N/A	N/A		\$	10,000.00
1053	Service Order Dispatcher								\$	25.77	\$8,074.57	\$	96,894.84
1054	General Clerk IV								\$	29.47	\$0.00	\$	-
TOTAL											\$588,867.91		\$7,116,414.89

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CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
2001	Drafter/CAD Operator I	(b)							\$ 35.88	\$0.00	\$ -
2002	Drafter/CAD Operator II	(b)							\$ 39.17	\$0.00	\$ -
2003	Drafter/CAD Operator III, CIFM Program Manager	(b)							\$ 43.96	\$6,886.33	\$ 82,635.98
2004	Drafter/CAD Operator I P/T	(b)							\$ 45.40	\$9,957.86	\$ 119,494.34
2005	Contract Specialist I	(b)							\$ 39.88	\$6,247.30	\$ 74,967.63
2006	Contract Specialist II	(b)							\$ 48.24	\$0.00	\$ -
2007	Contract Specialist III	(b)							\$ 57.83	\$27,179.59	\$ 326,155.07
2008	Contract Specialist IV	(b)							\$ 76.11	\$23,846.84	\$ 286,162.14
2009	Building Operations Program Specialist	(b)							\$ 48.76	\$7,639.56	\$ 91,674.70
2010	Copywriter	(b)							\$ 48.24	\$7,557.96	\$ 90,695.53
2011	Customer Service Representative	(b)							\$ 34.02	\$5,329.35	\$ 63,952.24
2012	Engineering Technician (Cost Estimator)	(b)							\$ 57.83	\$9,059.86	\$ 108,718.36
2013	Graphics Artist I	(b)							\$ 42.03	\$13,167.78	\$ 158,013.40
2014	Graphics Artist II	(b)							\$ 46.94	\$0.00	\$ -
2015	Drafter/CAD Operator (Interior Designer)	(b)							\$ 57.50	\$36,035.46	\$ 432,425.51
2016	Drafter/CAD Operator (Landscape Designer)	(b)							\$ 59.38	\$9,302.11	\$ 111,625.27
2017	Logistics Support Technician	(b)							\$ 31.01	\$4,857.83	\$ 58,293.90
2018	Procurement Analyst	(b)							\$ 81.12	\$0.00	\$ -
2019	Procurement Technician (General Clerk IV)	(b)							\$ 31.01	\$14,573.48	\$ 174,881.71
2020	Project Manager I	(b)							\$ 48.24	\$0.00	\$ -

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OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
2021	Project Manager II	(b)							\$ 59.42	\$158,265.84	\$ 1,899,190.06
2022	Project Manager III								\$ 67.09	\$0.00	\$ -
2023	Quality Assurance Specialist (Inspector)								\$ 61.93	\$19,404.89	\$ 232,858.63
2024	Reality Specialist								\$ 60.17	\$28,281.15	\$ 339,373.85
2025	Reality Support Technician								\$ 39.03	\$6,114.71	\$ 73,376.48
2026	Resource Efficiency Manager								\$ 68.77	\$10,773.41	\$ 129,280.91
2027	Security Specialist I								\$ 30.19	\$4,730.10	\$ 56,761.20
2028	Security Specialist II								\$ 32.60	\$5,107.49	\$ 61,289.86
2029	Shipping and Receiving Clerk								\$ 30.75	\$4,818.14	\$ 57,817.70
2030	Video Production Specialist I								\$ 43.93	\$6,882.23	\$ 82,586.78
2031	Video Production Specialist II								\$ 57.81	\$9,057.31	\$ 108,687.76
2032	Computer Programmer I (Web Designer)								\$ 48.24	\$7,557.96	\$ 90,695.53
2033	Computer Programmer II (Web Developer)								\$ 57.81	\$9,057.31	\$ 108,687.76
2034	Computer Programmer III (Web Architect)								\$ 68.77	\$10,773.41	\$ 129,280.91
2035	Access Control Specialist								\$ 30.63	\$9,597.90	\$ 115,174.75
2036	Accounting Clerk I								\$ 25.23	\$0.00	\$ -
2037	Accounting Clerk II								\$ 28.63	\$4,486.01	\$ 53,832.17
2038	Accounting Clerk III								\$ 31.53	\$4,939.28	\$ 59,271.32
2039	Accounting Clerk IV								\$ 33.87	\$15,919.26	\$ 191,031.07
2040	Administrative Assistant								\$ 33.13	\$41,526.69	\$ 498,320.33
2041	General Clerk I								\$ 24.09	\$3,774.39	\$ 45,292.71
2042	General Clerk II								\$ 25.91	\$8,119.90	\$ 97,438.75
2043	General Clerk III								\$ 28.58	\$4,476.95	\$ 53,723.39
2044	Secretary I								\$ 29.07	\$11,385.01	\$ 136,620.11
2045	Secretary II								\$ 32.02	\$10,032.66	\$ 120,391.94

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SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

									MONTHLY FULLY BURDENED		
CLIN	OPTION YEAR II	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
2046	Secretary III	<div>(b)(4)</div>							\$ 35.75	\$11,202.08	\$ 134,424.93
2047	Receptionist								\$ 25.31	\$0.00	\$ -
2048	Realty Clerk								\$ 28.46	\$4,457.94	\$ 53,495.26
2049	Support Technician								\$ 31.46	\$4,928.80	\$ 59,145.63
2050	Overtime								N/A	N/A	\$ 20,000.00
2051	Travel								N/A	N/A	\$ 20,000.00
2052	Training								N/A	N/A	\$ 10,000.00
2053	Service Order Dispatcher								\$ 26.42	\$8,277.72	\$ 99,332.66
2054	General Clerk IV	\$ 30.23	\$0.00	\$ -							
TOTAL										\$605,589.85	\$7,317,078.21

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OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
3001	Drafter/CAD Operator I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 36.83	\$0.00	\$ -
3002	Drafter/CAD Operator II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 40.22	\$0.00	\$ -
3003	Drafter/CAD Operator III, CIFM Program Manager	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 45.15	\$7,073.38	\$ 84,880.55
3004	Drafter/CAD Operator I P/T	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.64	\$10,229.24	\$ 122,750.86
3005	Contract Specialist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 41.07	\$6,434.72	\$ 77,216.65
3006	Contract Specialist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 49.69	\$0.00	\$ -
3007	Contract Specialist III	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 59.56	\$27,994.98	\$ 335,939.72
3008	Contract Specialist IV	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 78.39	\$24,562.25	\$ 294,747.00
3009	Building Operations Program Specialist	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 50.23	\$7,868.74	\$ 94,424.94
3010	Copywriter	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 49.69	\$7,784.70	\$ 93,416.39
3011	Customer Service Representative	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 34.91	\$5,469.69	\$ 65,636.30
3012	Engineering Technician (Cost Estimator)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 59.56	\$9,331.66	\$ 111,979.91
3013	Graphics Artist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 43.29	\$13,562.82	\$ 162,753.80
3014	Graphics Artist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 48.35	\$0.00	\$ -
3015	Drafter/CAD Operator (Interior Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 59.23	\$37,116.52	\$ 445,398.27
3016	Drafter/CAD Operator (Landscape Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 61.16	\$9,581.17	\$ 114,974.02
3017	Logistics Support Technician	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 31.81	\$4,984.02	\$ 59,808.21
3018	Procurement Analyst	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 83.55	\$0.00	\$ -
3019	Procurement Technician (General Clerk IV)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 31.81	\$14,952.05	\$ 179,424.63
3020	Project Manager I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 49.69	\$0.00	\$ -

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CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
3021	Project Manager II	(b)							\$ 61.21	\$163,013.81	\$ 1,956,165.76
3022	Project Manager III								\$ 69.10	\$0.00	\$ -
3023	Quality Assurance Specialist (Inspector)								\$ 63.79	\$19,987.03	\$ 239,844.38
3024	Reality Specialist								\$ 61.98	\$29,129.59	\$ 349,555.07
3025	Reality Support Technician								\$ 40.20	\$6,298.15	\$ 75,577.77
3026	Resource Efficiency Manager								\$ 70.83	\$11,096.61	\$ 133,159.33
3027	Security Specialist I								\$ 31.10	\$4,872.00	\$ 58,464.04
3028	Security Specialist II								\$ 33.58	\$5,260.71	\$ 63,128.55
3029	Shipping and Receiving Clerk								\$ 31.55	\$4,943.14	\$ 59,317.73
3030	Video Production Specialist I								\$ 45.25	\$7,088.70	\$ 85,064.39
3031	Video Production Specialist II								\$ 59.55	\$9,329.03	\$ 111,948.39
3032	Computer Programmer I (Web Designer)								\$ 49.69	\$7,784.70	\$ 93,416.39
3033	Computer Programmer II (Web Developer)								\$ 59.55	\$9,329.03	\$ 111,948.39
3034	Computer Programmer III (Web Architect)								\$ 70.83	\$11,096.61	\$ 133,159.33
3035	Access Control Specialist								\$ 31.55	\$9,885.83	\$ 118,630.00
3036	Accounting Clerk I								\$ 25.87	\$0.00	\$ -
3037	Accounting Clerk II								\$ 29.37	\$4,601.05	\$ 55,212.63
3038	Accounting Clerk III								\$ 32.35	\$5,067.91	\$ 60,814.95
3039	Accounting Clerk IV								\$ 34.76	\$16,338.21	\$ 196,058.47
3040	Administrative Assistant								\$ 34.00	\$42,616.16	\$ 511,393.86
3041	General Clerk I								\$ 24.69	\$3,868.08	\$ 46,416.99
3042	General Clerk II								\$ 26.57	\$8,324.41	\$ 99,892.89
3043	General Clerk III								\$ 29.31	\$4,591.71	\$ 55,100.58
3044	Secretary I								\$ 29.82	\$11,677.70	\$ 140,132.44
3045	Secretary II								\$ 32.86	\$10,294.56	\$ 123,534.68

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

									MONTHLY FULLY BURDENED ANNUAL FULLY BURDENED		
CLIN	OPTION YEAR III	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	BURDENED RATE	ANNUAL FULLY BURDENED RATE
3046	Secretary III	(b)							\$ 36.70	\$11,499.06	\$ 137,988.66
3047	Receptionist								\$ 25.94	\$0.00	\$ -
3048	Realty Clerk								\$ 29.18	\$4,572.13	\$ 54,865.61
3049	Support Technician								\$ 32.28	\$5,057.12	\$ 60,685.49
3050	Overtime								N/A	N/A	\$ 20,000.00
3051	Travel								N/A	N/A	\$ 20,000.00
3052	Training								N/A	N/A	\$ 10,000.00
3053	Service Order Dispatcher								\$ 27.09	\$8,486.97	\$ 101,843.62
3054	General Clerk IV	\$ 31.01	\$0.00	\$ -							
TOTAL										\$623,055.97	\$7,526,671.64

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR IV	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
	Enter the percentage for each cost								NA	NA	NA
4001	Drafter/CAD Operator I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 37.81	\$0.00	\$ -
4002	Drafter/CAD Operator II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 41.31	\$0.00	\$ -
4003	Drafter/CAD Operator III, CIFM Program Manager	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 46.38	\$7,266.04	\$ 87,192.45
4004	Drafter/CAD Operator I P/T	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 47.91	\$10,508.76	\$ 126,105.07
4005	Contract Specialist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 42.31	\$6,627.76	\$ 79,533.15
4006	Contract Specialist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 51.18	\$0.00	\$ -
4007	Contract Specialist III	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 61.35	\$28,834.83	\$ 346,017.92
4008	Contract Specialist IV	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 80.74	\$25,299.12	\$ 303,589.41
4009	Building Operations Program Specialist	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 51.73	\$8,104.81	\$ 97,257.69
4010	Copywriter	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 51.18	\$8,018.24	\$ 96,218.89
4011	Customer Service Representative	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 35.84	\$5,614.24	\$ 67,370.88
4012	Engineering Technician (Cost Estimator)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 61.35	\$9,611.61	\$ 115,339.31
4013	Graphics Artist I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 44.58	\$13,969.70	\$ 167,636.41
4014	Graphics Artist II	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 49.80	\$0.00	\$ -
4015	Drafter/CAD Operator (Interior Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 61.01	\$38,230.02	\$ 458,760.22
4016	Drafter/CAD Operator (Landscape Designer)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 62.99	\$9,868.60	\$ 118,423.24
4017	Logistics Support Technician	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 32.64	\$5,114.00	\$ 61,367.94
4018	Procurement Analyst	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 86.06	\$0.00	\$ -
4019	Procurement Technician (General Clerk IV)	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 32.64	\$15,341.99	\$ 184,103.83
4020	Project Manager I	(b)	(b)	(b)	(b)	(b)	(b)	(b)	\$ 51.18	\$0.00	\$ -

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR IV	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOLIDAY	G&A/OH	PROFIT	HOURLY FULLY BURDENED RATE	MONTHLY FULLY BURDENED RATE	ANNUAL FULLY BURDENED RATE
4021	Project Manager II	(b)							\$ 63.04	\$167,904.23	\$ 2,014,850.73
4022	Project Manager III								\$ 71.18	\$0.00	\$ -
4023	Quality Assurance Specialist (Inspector)								\$ 65.70	\$20,586.64	\$ 247,039.72
4024	Reality Specialist								\$ 63.84	\$30,003.48	\$ 360,041.72
4025	Reality Support Technician								\$ 41.41	\$6,487.09	\$ 77,845.10
4026	Resource Efficiency Manager								\$ 72.95	\$11,429.51	\$ 137,154.11
4027	Security Specialist I								\$ 32.03	\$5,018.16	\$ 60,217.96
4028	Security Specialist II								\$ 34.59	\$5,418.53	\$ 65,022.41
4029	Shipping and Receiving Clerk								\$ 32.37	\$5,071.90	\$ 60,862.75
4030	Video Production Specialist I								\$ 46.60	\$7,301.36	\$ 87,616.32
4031	Video Production Specialist II								\$ 61.33	\$9,608.90	\$ 115,306.84
4032	Computer Programmer I (Web Designer)								\$ 51.18	\$8,018.24	\$ 96,218.89
4033	Computer Programmer II (Web Developer)								\$ 61.33	\$9,608.90	\$ 115,306.84
4034	Computer Programmer III (Web Architect)								\$ 72.95	\$11,429.51	\$ 137,154.11
4035	Access Control Specialist								\$ 32.50	\$10,182.41	\$ 122,188.90
4036	Accounting Clerk I								\$ 26.52	\$0.00	\$ -
4037	Accounting Clerk II								\$ 30.12	\$4,719.54	\$ 56,634.49
4038	Accounting Clerk III								\$ 33.19	\$5,200.41	\$ 62,404.88
4039	Accounting Clerk IV								\$ 35.68	\$16,769.72	\$ 201,236.70
4040	Administrative Assistant								\$ 34.90	\$43,738.30	\$ 524,859.59
4041	General Clerk I								\$ 25.31	\$3,964.58	\$ 47,574.98
4042	General Clerk II								\$ 27.24	\$8,535.05	\$ 102,420.66
4043	General Clerk III								\$ 30.06	\$4,709.92	\$ 56,519.09
4044	Secretary I								\$ 30.59	\$11,979.18	\$ 143,750.13
4045	Secretary II								\$ 33.72	\$10,564.31	\$ 126,771.70

**Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET**

OFFEROR NAME: The Arcanum Group, Inc.

CLIN	OPTION YEAR IV	BASE HOURLY RATE	PAYROLL TAXES	HEALTH AND WELFARE	VACATION AND SICK LEAVE	HOURLY FULLY BURDENED RATE	MONTHLY	ANNUAL FULLY BURDENED RATE
							FULLY BURDENED RATE	
4046	Secretary III	(b)	(4)	\$ 37.68	\$11,804.94	\$ 141,659.30
4047	Receptionist					\$ 26.60	\$0.00	\$ -
4048	Realty Clerk					\$ 29.93	\$4,689.76	\$ 56,277.07
4049	Support Technician					\$ 33.12	\$5,189.30	\$ 62,271.55
4050	Overtime					N/A	N/A	\$ 20,000.00
4051	Travel					N/A	N/A	\$ 20,000.00
4052	Training					N/A	N/A	\$ 10,000.00
4053	Service Order Dispatcher					\$ 27.77	\$8,702.49	\$ 104,429.91
4054	General Clerk IV	\$ 31.81	\$0.00	\$ -				
TOTAL							\$641,046.07	\$7,742,552.87

Administrative and Technical Support Services GSA Region 8 GS-08P-11-JE-D-0006
SECTION E, ATTACHEMENT A, PRICE BREAKDOWN WORKSHEET

OFFEROR NAME: The Arcanum Group, Inc.

SUMMARY PAGE

Base Year Monthly Price	\$	453,156
Base Year Annual Price	\$	4,581,562
Option Year I Monthly Price	\$	588,868
Option Year I Annual Price	\$	7,116,415
Option Year II Monthly Price	\$	605,590
Option Year II Annual Price	\$	7,317,078
Option Year III Monthly Price	\$	623,056
Option Year III Annual Price	\$	7,526,672
Option Year IV Monthly Price	\$	641,046
Option Year IV Annual Price	\$	7,742,553
TOTAL CONTRACT PRICE	\$	34,284,280